



## Sweet Home Central School District Overall Budget Proposal

	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for 2024-25 School Year*
Total budgeted amount, not including separate propositions	\$96,886,588	\$100,410,422	\$99,463,938
Increase (decrease) for the 2024-25 school year		\$3,523,834	\$2,577,350
Percentage increase (decrease) in each proposed budget		3.64%	2.66%
Change in consumer price index		4.12%	
A. Proposed tax levy to support the total budgeted amount	\$53,321,588	\$54,268,072	
B. Levy to support library debt, if applicable	\$0	\$0	
C. Levy for non-excludable propositions, if applicable**	\$0	\$0	
D. Total tax cap reserve amount used to reduce current levy	\$0	\$0	
E. Total school year tax levy (A+B+C+D)	\$53,321,588	\$54,268,072	\$53,321,588
F. Total permissible exclusions	\$5,370,310	\$5,526,202	
G. School tax levy limit, excluding levy for permissible exclusions	\$51,748,529	\$49,877,311	
H. Total proposed school year tax levy, excluding levy to support library debt, and/or permissible exclusions (E-B-F+D)	\$47,951,278	\$48,741,870	
Difference: (G-H); (Negative value requires 60.0% voter approval)	\$3,797,251	\$1,135,441	
Administrative component	\$7,486,677	\$7,975,762	\$7,900,581
Program component	\$73,860,212	\$75,882,180	\$75,166,903
Capital component	\$15,539,699	\$16,552,480	\$16,396,454
*A contingent budget is needed only if the proposed budget for 2024-25 is defeated in the District Budget Vote on Tuesday, May 21, 2024. The Board of Education will review the expenditure budget and make decisions on those items to be included based on Education Law 2023. The tax levy would have to be reduced \$946,484 through cuts to program and staff (including non-contingent items that would have to be removed in accordance with New York State Law) and additional use of fund balance and reserves.			

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Estimated Basic STAR Exemption Savings under the proposed 2024-25 budget:	<b>\$363</b>
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**\*\*List of separate propositions that are not included in the total budgeted amount:**

Description:	Amount:
To expend \$52,920 from the General Fund over a two-year period for lease on temporary classrooms at Maplemere Elementary School.	\$52,920



## Annual Budget Vote

The annual budget vote for the fiscal year 2024-25 by qualified voters of the Sweet Home Central School District, Erie County, New York, will be held at the Norman C. Vergils Community Center of Sweet Home High School (north end behind the District Offices) at 1901 Sweet Home Road, Amherst, New York in said district on Tuesday, May 21, 2024 between the hours of 7:00AM and 9:00PM, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

**SWEET HOME CENTRAL SCHOOLS**  
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